

세입총괄표

2024년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	650,455,580	100.00%	633,262,023	100.00%	17,193,557	2.72%
100 지방세수입	24,742,771	3.80%	23,892,771	3.77%	850,000	3.56%
110 지방세	24,742,771	3.80%	23,892,771	3.77%	850,000	3.56%
111 보통세	24,492,771	3.77%	23,842,771	3.77%	650,000	2.73%
111-03 주민세	600,000	0.09%	550,000	0.09%	50,000	9.09%
111-04 재산세	3,100,000	0.48%	2,900,000	0.46%	200,000	6.90%
111-05 자동차세	4,600,000	0.71%	4,300,000	0.68%	300,000	6.98%
111-07 담배소비세	2,400,000	0.37%	2,400,000	0.38%	0	0.00%
111-08 지방소비세	9,392,771	1.44%	9,392,771	1.48%	0	0.00%
111-09 지방소득세	4,400,000	0.68%	4,300,000	0.68%	100,000	2.33%
113 지난년도수입	250,000	0.04%	50,000	0.01%	200,000	400.00%
113-01 지난년도수입	250,000	0.04%	50,000	0.01%	200,000	400.00%
200 세외수입	19,187,676	2.95%	15,929,314	2.52%	3,258,362	20.46%
210 경상적세외수입	11,435,957	1.76%	8,329,808	1.32%	3,106,149	37.29%
211 재산임대수입	180,675	0.03%	135,445	0.02%	45,230	33.39%
211-02 공유재산임대료	180,675	0.03%	135,445	0.02%	45,230	33.39%
212 사용료수입	1,947,781	0.30%	1,914,664	0.30%	33,117	1.73%
212-02 하천사용료	12,000	0.00%	12,000	0.00%	0	0.00%
212-03 하수도사용료	639,326	0.10%	639,326	0.10%	0	0.00%
212-07 입장료수입	444,305	0.07%	409,188	0.06%	35,117	8.58%
212-09 기타사용료	852,150	0.13%	854,150	0.13%	△2,000	△0.23%
213 수수료수입	1,541,301	0.24%	1,471,439	0.23%	69,862	4.75%
213-01 증지수입	52,770	0.01%	52,770	0.01%	0	0.00%
213-02 폐기물처리수수료	665,283	0.10%	599,421	0.09%	65,862	10.99%
213-04 보건의료수수료	753,248	0.12%	753,248	0.12%	0	0.00%
213-05 기타수수료	70,000	0.01%	66,000	0.01%	4,000	6.06%
214 사업수입	353,500	0.05%	353,500	0.06%	0	0.00%
214-01 사업장생산수입	321,000	0.05%	321,000	0.05%	0	0.00%
214-05 기타사업수입	32,500	0.00%	32,500	0.01%	0	0.00%
215 징수교부금수입	412,700	0.06%	454,760	0.07%	△42,060	△9.25%
215-01 징수교부금수입	412,700	0.06%	454,760	0.07%	△42,060	△9.25%
216 이자수입	7,000,000	1.08%	4,000,000	0.63%	3,000,000	75.00%

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216-01 공공예금이자수입	7,000,000	1.08%	4,000,000	0.63%	3,000,000	75.00%
220 임시적세외수입	7,322,587	1.13%	7,212,024	1.14%	110,563	1.53%
221 재산매각수입	270,500	0.04%	200,000	0.03%	70,500	35.25%
221-03 공유재산매각수입금	200,000	0.03%	200,000	0.03%	0	0.00%
221-04 불용품매각대금	70,500	0.01%	0	0.00%	70,500	순증
224 기타수입	6,747,087	1.04%	6,707,024	1.06%	40,063	0.60%
224-05 지방교부세감소분보 전수입	5,500,000	0.85%	5,500,000	0.87%	0	0.00%
224-07 그외수입	1,247,087	0.19%	1,207,024	0.19%	40,063	3.32%
225 지난년도수입	305,000	0.05%	305,000	0.05%	0	0.00%
225-01 지난년도수입	305,000	0.05%	305,000	0.05%	0	0.00%
230 지방행정제재·부과금	429,132	0.07%	387,482	0.06%	41,650	10.75%
231 과징금	4,000	0.00%	4,000	0.00%	0	0.00%
231-01 과징금	4,000	0.00%	4,000	0.00%	0	0.00%
234 과태료	108,932	0.02%	148,932	0.02%	△40,000	△26.86%
234-02 기타과태료	108,932	0.02%	148,932	0.02%	△40,000	△26.86%
236 부담금	316,200	0.05%	234,550	0.04%	81,650	34.81%
236-01 부담금	316,200	0.05%	234,550	0.04%	81,650	34.81%
300 지방교부세 등	301,585,203	46.37%	297,356,948	46.96%	4,228,255	1.42%
310 지방교부세	293,585,203	45.14%	289,356,948	45.69%	4,228,255	1.46%
311 지방교부세	293,585,203	45.14%	289,356,948	45.69%	4,228,255	1.46%
311-01 보통교부세	262,195,069	40.31%	270,890,161	42.78%	△8,695,092	△3.21%
311-02 특별교부세	4,961,000	0.76%	2,703,000	0.43%	2,258,000	83.54%
311-03 부동산교부세	26,429,134	4.06%	15,763,787	2.49%	10,665,347	67.66%
320 지방소멸대응기금	8,000,000	1.23%	8,000,000	1.26%	0	0.00%
321 지방소멸대응기금	8,000,000	1.23%	8,000,000	1.26%	0	0.00%
321-01 지방소멸대응기금	8,000,000	1.23%	8,000,000	1.26%	0	0.00%
400 조정교부금등	10,650,000	1.64%	9,010,000	1.42%	1,640,000	18.20%
420 시·군조정교부금등	10,650,000	1.64%	9,010,000	1.42%	1,640,000	18.20%
421 시·군조정교부금등	10,650,000	1.64%	9,010,000	1.42%	1,640,000	18.20%
421-01 시·군일반조정교부 금	8,500,000	1.31%	8,000,000	1.26%	500,000	6.25%
421-02 시·군특별조정교부 금	2,150,000	0.33%	1,010,000	0.16%	1,140,000	112.87%

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500 보조금	250,703,930	38.54%	247,993,618	39.16%	2,710,312	1.09%
510 국고보조금등	187,665,445	28.85%	187,649,781	29.63%	15,664	0.01%
511 국고보조금등	187,665,445	28.85%	187,649,781	29.63%	15,664	0.01%
511-01 국고보조금	130,028,834	19.99%	128,913,807	20.36%	1,115,027	0.86%
511-02 지역균형발전특별회계보조금	18,213,130	2.80%	17,744,191	2.80%	468,939	2.64%
511-03 기금	39,423,481	6.06%	40,991,783	6.47%	△1,568,302	△3.83%
520 시·도비보조금등	63,038,485	9.69%	60,343,837	9.53%	2,694,648	4.47%
521 시·도비보조금등	63,038,485	9.69%	60,343,837	9.53%	2,694,648	4.47%
521-01 시·도비보조금등	63,038,485	9.69%	60,343,837	9.53%	2,694,648	4.47%
600 지방채	1,040,000	0.16%	1,040,000	0.16%	0	0.00%
610 국내차입금	1,040,000	0.16%	1,040,000	0.16%	0	0.00%
611 차입금	1,040,000	0.16%	1,040,000	0.16%	0	0.00%
611-01 정부자금채	1,040,000	0.16%	1,040,000	0.16%	0	0.00%
700 보전수입등및내부거래	42,546,000	6.54%	38,039,372	6.01%	4,506,628	11.85%
710 보전수입등	42,399,778	6.52%	37,990,122	6.00%	4,409,656	11.61%
711 잉여금	33,090,783	5.09%	33,090,783	5.23%	0	0.00%
711-01 순세계잉여금	33,090,783	5.09%	33,090,783	5.23%	0	0.00%
712 전년도이월금	7,708,995	1.19%	4,899,339	0.77%	2,809,656	57.35%
712-01 국고보조금사용잔액	4,428,588	0.68%	3,256,954	0.51%	1,171,634	35.97%
712-02 시·도비보조금사용잔액	3,280,407	0.50%	1,642,385	0.26%	1,638,022	99.73%
715 보조금등반환금	1,600,000	0.25%	0	0.00%	1,600,000	순증
715-01 국고보조금등반환금	1,000,000	0.15%	0	0.00%	1,000,000	순증
715-02 시·도비보조금등반환금	600,000	0.09%	0	0.00%	600,000	순증
720 내부거래	146,222	0.02%	49,250	0.01%	96,972	196.90%
721 전입금	146,222	0.02%	49,250	0.01%	96,972	196.90%
721-03 기타회계전입금	96,972	0.01%	0	0.00%	96,972	순증
721-04 기금전입금	49,250	0.01%	49,250	0.01%	0	0.00%