

# 세입총괄표

2025년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	535,723,865	100.00%	493,752,278	100.00%	41,971,587	8.50%
100 지방세수입	26,200,000	4.89%	24,800,000	5.02%	1,400,000	5.65%
110 지방세	26,200,000	4.89%	24,800,000	5.02%	1,400,000	5.65%
111 보통세	26,100,000	4.87%	24,750,000	5.01%	1,350,000	5.45%
111-03 주민세	600,000	0.11%	550,000	0.11%	50,000	9.09%
111-04 재산세	3,200,000	0.60%	2,900,000	0.59%	300,000	10.34%
111-05 자동차세	4,700,000	0.88%	4,300,000	0.87%	400,000	9.30%
111-07 담배소비세	2,600,000	0.49%	2,400,000	0.49%	200,000	8.33%
111-08 지방소비세	10,600,000	1.98%	10,300,000	2.09%	300,000	2.91%
111-09 지방소득세	4,400,000	0.82%	4,300,000	0.87%	100,000	2.33%
113 지난연도 수입	100,000	0.02%	50,000	0.01%	50,000	100.00%
113-01 지난연도 수입	100,000	0.02%	50,000	0.01%	50,000	100.00%
200 세외수입	21,748,689	4.06%	17,317,180	3.51%	4,431,509	25.59%
210 경상적세외수입	13,938,299	2.60%	10,235,790	2.07%	3,702,509	36.17%
211 재산임대수입	236,249	0.04%	57,600	0.01%	178,649	310.15%
211-02 공유재산임대료	236,249	0.04%	57,600	0.01%	178,649	310.15%
212 사용료수입	5,331,663	1.00%	3,673,272	0.74%	1,658,391	45.15%
212-02 하천사용료	13,000	0.00%	0	0.00%	13,000	순증
212-03 하수도사용료	820,844	0.15%	639,326	0.13%	181,518	28.39%
212-04 상수도사용료	2,838,196	0.53%	2,838,196	0.57%	0	0.00%
212-06 시장사용료	179,997	0.03%	0	0.00%	179,997	순증
212-07 입장료수입	594,800	0.11%	122,400	0.02%	472,400	385.95%
212-09 기타사용료	884,826	0.17%	73,350	0.01%	811,476	1106.31%
213 수수료수입	2,061,444	0.38%	1,334,558	0.27%	726,886	54.47%
213-01 증지수입	169,665	0.03%	52,770	0.01%	116,895	221.52%
213-02 폐기물처리수수료	1,153,627	0.22%	497,940	0.10%	655,687	131.68%
213-04 보건의료수수료	713,552	0.13%	753,248	0.15%	△39,696	△5.27%
213-05 기타수수료	24,600	0.00%	30,600	0.01%	△6,000	△19.61%
214 사업수입	779,900	0.15%	566,200	0.11%	213,700	37.74%
214-01 사업장생산수입	381,200	0.07%	180,000	0.04%	201,200	111.78%
214-05 기타사업수입	398,700	0.07%	386,200	0.08%	12,500	3.24%
215 징수교부금수입	393,680	0.07%	465,560	0.09%	△71,880	△15.44%

(단위:천원)

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		구성비		구성비		증감률
215-01 징수교부금수입	393,680	0.07%	465,560	0.09%	△71,880	△15.44%
216 이자수입	5,135,363	0.96%	4,138,600	0.84%	996,763	24.08%
216-01 공공예금이자수입	5,131,363	0.96%	4,134,600	0.84%	996,763	24.11%
216-03 기타이자수입	4,000	0.00%	4,000	0.00%	0	0.00%
220 임시적세외수입	6,739,490	1.26%	6,382,590	1.29%	356,900	5.59%
221 재산매각수입	231,690	0.04%	201,690	0.04%	30,000	14.87%
221-03 공유재산매각수입금	200,000	0.04%	200,000	0.04%	0	0.00%
221-04 불용품매각대금	31,690	0.01%	1,690	0.00%	30,000	1775.15%
224 기타수입	6,507,800	1.21%	6,180,900	1.25%	326,900	5.29%
224-05 지방교부세감소분보 전수입	5,800,000	1.08%	5,500,000	1.11%	300,000	5.45%
224-07 그외수입	707,800	0.13%	680,900	0.14%	26,900	3.95%
230 지방행정제재·부과금	705,900	0.13%	333,800	0.07%	372,100	111.47%
231 과징금	2,000	0.00%	0	0.00%	2,000	순증
231-01 과징금	2,000	0.00%	0	0.00%	2,000	순증
232 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
232-01 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
234 과태료	152,300	0.03%	7,800	0.00%	144,500	1852.56%
234-01 차량관련과태료	144,500	0.03%	0	0.00%	144,500	순증
234-02 기타과태료	7,800	0.00%	7,800	0.00%	0	0.00%
236 부담금	513,600	0.10%	296,000	0.06%	217,600	73.51%
236-01 부담금	513,600	0.10%	296,000	0.06%	217,600	73.51%
237 범칙금	8,000	0.00%	0	0.00%	8,000	순증
237-01 범칙금	8,000	0.00%	0	0.00%	8,000	순증
240 지난연도 수입	365,000	0.07%	365,000	0.07%	0	0.00%
241 지난연도 수입	365,000	0.07%	365,000	0.07%	0	0.00%
241-01 지난연도 수입	365,000	0.07%	365,000	0.07%	0	0.00%
300 지방교부세 등	232,401,458	43.38%	211,968,950	42.93%	20,432,508	9.64%
310 지방교부세	225,201,458	42.04%	211,968,950	42.93%	13,232,508	6.24%
311 지방교부세	225,201,458	42.04%	211,968,950	42.93%	13,232,508	6.24%
311-01 보통교부세	210,000,000	39.20%	197,000,000	39.90%	13,000,000	6.60%
311-03 부동산교부세	15,201,458	2.84%	14,968,950	3.03%	232,508	1.55%
320 지방소멸대응기금	7,200,000	1.34%	0	0.00%	7,200,000	순증

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			구성비	구성비	증감률	증감률
321 지방소멸대응기금	7,200,000	1.34%	0	0.00%	7,200,000	순증
321-01 지방소멸대응기금	7,200,000	1.34%	0	0.00%	7,200,000	순증
400 조정교부금등	8,000,000	1.49%	8,000,000	1.62%	0	0.00%
420 시·군조정교부금등	8,000,000	1.49%	8,000,000	1.62%	0	0.00%
421 시·군조정교부금등	8,000,000	1.49%	8,000,000	1.62%	0	0.00%
421-01 시·군일반조정교부금	8,000,000	1.49%	8,000,000	1.62%	0	0.00%
500 보조금	229,835,356	42.90%	215,119,391	43.57%	14,715,965	6.84%
510 국고보조금등	173,061,353	32.30%	168,146,096	34.05%	4,915,257	2.92%
511 국고보조금등	173,061,353	32.30%	168,146,096	34.05%	4,915,257	2.92%
511-01 국고보조금	118,010,811	22.03%	112,251,360	22.73%	5,759,451	5.13%
511-02 지역균형발전특별회계보조금	17,773,310	3.32%	18,438,301	3.73%	△664,991	△3.61%
511-03 기금	37,277,232	6.96%	37,456,435	7.59%	△179,203	△0.48%
520 시·도비보조금등	56,774,003	10.60%	46,973,295	9.51%	9,800,708	20.86%
521 시·도비보조금등	56,774,003	10.60%	46,973,295	9.51%	9,800,708	20.86%
521-01 시·도비보조금등	56,774,003	10.60%	46,973,295	9.51%	9,800,708	20.86%
700 보전수입등및내부거래	17,538,362	3.27%	16,546,757	3.35%	991,605	5.99%
710 보전수입등	15,830,652	2.96%	14,984,855	3.03%	845,797	5.64%
711 잉여금	13,203,322	2.46%	10,985,305	2.22%	2,218,017	20.19%
711-01 순세계잉여금	13,203,322	2.46%	10,985,305	2.22%	2,218,017	20.19%
713 용자금원금수입	2,627,330	0.49%	2,784,282	0.56%	△156,952	△5.64%
713-01 민간용자금회수수입	2,627,330	0.49%	2,784,282	0.56%	△156,952	△5.64%
720 내부거래	1,707,710	0.32%	1,561,902	0.32%	145,808	9.34%
721 전입금	1,707,710	0.32%	1,561,902	0.32%	145,808	9.34%
721-03 기타회계전입금	1,707,710	0.32%	1,512,652	0.31%	195,058	12.90%