

세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	512,047,060	100.00%	493,040,392	100.00%	19,006,668	3.85%
100 지방세수입	23,778,000	4.64%	23,011,168	4.67%	766,832	3.33%
110 지방세	23,778,000	4.64%	23,011,168	4.67%	766,832	3.33%
111 보통세	23,700,000	4.63%	22,811,168	4.63%	888,832	3.90%
111-03 주민세	500,000	0.10%	530,000	0.11%	△30,000	△5.66%
111-04 재산세	3,000,000	0.59%	2,800,000	0.57%	200,000	7.14%
111-05 자동차세	4,000,000	0.78%	5,500,000	1.12%	△1,500,000	△27.27%
111-07 담배소비세	2,300,000	0.45%	2,300,000	0.47%	0	0.00%
111-08 지방소비세	10,500,000	2.05%	8,281,168	1.68%	2,218,832	26.79%
111-09 지방소득세	3,400,000	0.66%	3,400,000	0.69%	0	0.00%
113 지난년도수입	78,000	0.02%	200,000	0.04%	△122,000	△61.00%
113-01 지난년도수입	78,000	0.02%	200,000	0.04%	△122,000	△61.00%
200 세외수입	16,965,453	3.31%	13,764,586	2.79%	3,200,867	23.25%
210 경상적세외수입	9,507,381	1.86%	7,949,116	1.61%	1,558,265	19.60%
211 재산임대수입	124,777	0.02%	31,500	0.01%	93,277	296.12%
211-02 공유재산임대료	124,777	0.02%	31,500	0.01%	93,277	296.12%
212 사용료수입	4,876,351	0.95%	4,902,520	0.99%	△26,169	△0.53%
212-02 하천사용료	12,000	0.00%	0	0.00%	12,000	순증
212-03 하수도사용료	639,326	0.12%	636,444	0.13%	2,882	0.45%
212-04 상수도사용료	2,835,120	0.55%	2,835,120	0.58%	0	0.00%
212-07 입장료수입	406,800	0.08%	466,800	0.09%	△60,000	△12.85%
212-09 기타사용료	983,105	0.19%	771,356	0.16%	211,749	27.45%
213 수수료수입	1,388,758	0.27%	1,414,377	0.29%	△25,619	△1.81%
213-01 증지수입	50,470	0.01%	138,500	0.03%	△88,030	△63.56%
213-02 폐기물처리수수료	497,940	0.10%	497,940	0.10%	0	0.00%
213-04 보건의료수수료	763,248	0.15%	700,837	0.14%	62,411	8.91%
213-05 기타수수료	77,100	0.02%	77,100	0.02%	0	0.00%
214 사업수입	626,700	0.12%	563,100	0.11%	63,600	11.29%
214-01 사업장생산수입	238,000	0.05%	166,000	0.03%	72,000	43.37%
214-05 기타사업수입	388,700	0.08%	397,100	0.08%	△8,400	△2.12%
215 징수교부금수입	465,560	0.09%	259,800	0.05%	205,760	79.20%
215-01 징수교부금수입	465,560	0.09%	259,800	0.05%	205,760	79.20%

(단위:천원)

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		구성비		구성비		증감률
216 이자수입	2,025,235	0.40%	777,819	0.16%	1,247,416	160.37%
216-01 공공예금이자수입	2,020,393	0.39%	762,977	0.15%	1,257,416	164.80%
216-02 융자금회수이자수입	842	0.00%	842	0.00%	0	0.00%
216-03 기타이자수입	4,000	0.00%	14,000	0.00%	△10,000	△71.43%
220 임시적세외수입	7,010,272	1.37%	5,373,670	1.09%	1,636,602	30.46%
221 재산매각수입	201,690	0.04%	201,690	0.04%	0	0.00%
221-03 공유재산매각수입금	200,000	0.04%	200,000	0.04%	0	0.00%
221-04 불용품매각대금	1,690	0.00%	1,690	0.00%	0	0.00%
224 기타수입	6,443,582	1.26%	4,594,617	0.93%	1,848,965	40.24%
224-05 지방교부세감소분보 전수입	5,600,000	1.09%	0	0.00%	5,600,000	순증
224-07 그외수입	843,582	0.16%	4,594,617	0.93%	△3,751,035	△81.64%
225 지난년도수입	365,000	0.07%	577,363	0.12%	△212,363	△36.78%
225-01 지난년도수입	365,000	0.07%	577,363	0.12%	△212,363	△36.78%
230 지방행정제재·부과금	447,800	0.09%	441,800	0.09%	6,000	1.36%
231 과징금	4,000	0.00%	4,000	0.00%	0	0.00%
231-01 과징금	4,000	0.00%	4,000	0.00%	0	0.00%
232 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
232-01 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
234 과태료	117,800	0.02%	117,800	0.02%	0	0.00%
234-02 기타과태료	117,800	0.02%	117,800	0.02%	0	0.00%
236 부담금	296,000	0.06%	290,000	0.06%	6,000	2.07%
236-01 부담금	296,000	0.06%	290,000	0.06%	6,000	2.07%
300 지방교부세	223,596,334	43.67%	214,602,165	43.53%	8,994,169	4.19%
310 지방교부세	223,596,334	43.67%	214,602,165	43.53%	8,994,169	4.19%
311 지방교부세	223,596,334	43.67%	214,602,165	43.53%	8,994,169	4.19%
311-01 보통교부세	197,596,334	38.59%	188,602,165	38.25%	8,994,169	4.77%
311-03 부동산교부세	26,000,000	5.08%	26,000,000	5.27%	0	0.00%
400 조정교부금등	6,000,000	1.17%	6,000,000	1.22%	0	0.00%
420 시·군조정교부금등	6,000,000	1.17%	6,000,000	1.22%	0	0.00%
421 시·군조정교부금등	6,000,000	1.17%	6,000,000	1.22%	0	0.00%
421-01 시·군일반조정교부 금	6,000,000	1.17%	6,000,000	1.22%	0	0.00%

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			구성비	증감률		
500 보조금	218,626,314	42.70%	212,268,942	43.05%	6,357,372	2.99%
510 국고보조금등	167,024,541	32.62%	169,806,001	34.44%	△2,781,460	△1.64%
511 국고보조금등	167,024,541	32.62%	169,806,001	34.44%	△2,781,460	△1.64%
511-01 국고보조금	114,179,918	22.30%	115,638,801	23.45%	△1,458,883	△1.26%
511-02 국가균형발전특별회계보조금	17,162,371	3.35%	19,009,606	3.86%	△1,847,235	△9.72%
511-03 기금	35,682,252	6.97%	35,157,594	7.13%	524,658	1.49%
520 시·도비보조금등	51,601,773	10.08%	42,462,941	8.61%	9,138,832	21.52%
521 시·도비보조금등	51,601,773	10.08%	42,462,941	8.61%	9,138,832	21.52%
521-01 시·도비보조금등	51,601,773	10.08%	42,462,941	8.61%	9,138,832	21.52%
700 보전수입등및내부거래	23,080,959	4.51%	23,393,531	4.74%	△312,572	△1.34%
710 보전수입등	21,973,989	4.29%	22,531,076	4.57%	△557,087	△2.47%
711 잉여금	20,490,586	4.00%	20,441,941	4.15%	48,645	0.24%
711-01 순세계잉여금	20,490,586	4.00%	20,441,941	4.15%	48,645	0.24%
713 융자금원금수입	1,483,403	0.29%	2,089,135	0.42%	△605,732	△28.99%
713-01 민간융자금회수수입	1,483,403	0.29%	2,089,135	0.42%	△605,732	△28.99%
720 내부거래	1,106,970	0.22%	862,455	0.17%	244,515	28.35%
721 전입금	1,106,970	0.22%	862,455	0.17%	244,515	28.35%
721-03 기타회계전입금	1,106,970	0.22%	862,455	0.17%	244,515	28.35%