

# 세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	497,680,845	100.00%	477,418,093	100.00%	20,262,752	4.24%
100 지방세수입	23,778,000	4.78%	23,011,168	4.82%	766,832	3.33%
110 지방세	23,778,000	4.78%	23,011,168	4.82%	766,832	3.33%
111 보통세	23,700,000	4.76%	22,811,168	4.78%	888,832	3.90%
111-03 주민세	500,000	0.10%	530,000	0.11%	△30,000	△5.66%
111-04 재산세	3,000,000	0.60%	2,800,000	0.59%	200,000	7.14%
111-05 자동차세	4,000,000	0.80%	5,500,000	1.15%	△1,500,000	△27.27%
111-07 담배소비세	2,300,000	0.46%	2,300,000	0.48%	0	0.00%
111-08 지방소비세	10,500,000	2.11%	8,281,168	1.73%	2,218,832	26.79%
111-09 지방소득세	3,400,000	0.68%	3,400,000	0.71%	0	0.00%
113 지난년도수입	78,000	0.02%	200,000	0.04%	△122,000	△61.00%
113-01 지난년도수입	78,000	0.02%	200,000	0.04%	△122,000	△61.00%
200 세외수입	13,506,843	2.71%	10,255,197	2.15%	3,251,646	31.71%
210 경상적세외수입	6,276,461	1.26%	4,675,577	0.98%	1,600,884	34.24%
211 재산임대수입	124,777	0.03%	31,500	0.01%	93,277	296.12%
211-02 공유재산임대료	124,777	0.03%	31,500	0.01%	93,277	296.12%
212 사용료수입	2,041,231	0.41%	2,067,400	0.43%	△26,169	△1.27%
212-02 하천사용료	12,000	0.00%	0	0.00%	12,000	순증
212-03 하수도사용료	639,326	0.13%	636,444	0.13%	2,882	0.45%
212-07 입장료수입	406,800	0.08%	466,800	0.10%	△60,000	△12.85%
212-09 기타사용료	983,105	0.20%	771,356	0.16%	211,749	27.45%
213 수수료수입	1,385,158	0.28%	1,410,777	0.30%	△25,619	△1.82%
213-01 증지수입	50,470	0.01%	138,500	0.03%	△88,030	△63.56%
213-02 폐기물처리수수료	497,940	0.10%	497,940	0.10%	0	0.00%
213-04 보건의료수수료	763,248	0.15%	700,837	0.15%	62,411	8.91%
213-05 기타수수료	73,500	0.01%	73,500	0.02%	0	0.00%
214 사업수입	270,500	0.05%	206,900	0.04%	63,600	30.74%
214-01 사업장생산수입	238,000	0.05%	166,000	0.03%	72,000	43.37%
214-05 기타사업수입	32,500	0.01%	40,900	0.01%	△8,400	△20.54%
215 징수교부금수입	454,760	0.09%	249,000	0.05%	205,760	82.63%
215-01 징수교부금수입	454,760	0.09%	249,000	0.05%	205,760	82.63%
216 이자수입	2,000,035	0.40%	710,000	0.15%	1,290,035	181.70%

(단위:천원)

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			구성비	구성비	증감률	증감률
216-01 공공예금이자수입	2,000,035	0.40%	700,000	0.15%	1,300,035	185.72%
220 임시적세외수입	6,948,582	1.40%	5,303,820	1.11%	1,644,762	31.01%
221 재산매각수입	200,000	0.04%	200,000	0.04%	0	0.00%
221-03 공유재산매각수입금	200,000	0.04%	200,000	0.04%	0	0.00%
224 기타수입	6,443,582	1.29%	4,587,457	0.96%	1,856,125	40.46%
224-05 지방교부세감소분보전수입	5,600,000	1.13%	0	0.00%	5,600,000	순증
224-07 그외수입	843,582	0.17%	4,587,457	0.96%	△3,743,875	△81.61%
225 지난년도수입	305,000	0.06%	516,363	0.11%	△211,363	△40.93%
225-01 지난년도수입	305,000	0.06%	516,363	0.11%	△211,363	△40.93%
230 지방행정제재·부과금	281,800	0.06%	275,800	0.06%	6,000	2.18%
231 과징금	4,000	0.00%	4,000	0.00%	0	0.00%
231-01 과징금	4,000	0.00%	4,000	0.00%	0	0.00%
234 과태료	117,800	0.02%	117,800	0.02%	0	0.00%
234-02 기타과태료	117,800	0.02%	117,800	0.02%	0	0.00%
236 부담금	160,000	0.03%	154,000	0.03%	6,000	3.90%
236-01 부담금	160,000	0.03%	154,000	0.03%	6,000	3.90%
300 지방교부세	223,596,334	44.93%	214,602,165	44.95%	8,994,169	4.19%
310 지방교부세	223,596,334	44.93%	214,602,165	44.95%	8,994,169	4.19%
311 지방교부세	223,596,334	44.93%	214,602,165	44.95%	8,994,169	4.19%
311-01 보통교부세	197,596,334	39.70%	188,602,165	39.50%	8,994,169	4.77%
311-03 부동산교부세	26,000,000	5.22%	26,000,000	5.45%	0	0.00%
400 조정교부금등	6,000,000	1.21%	6,000,000	1.26%	0	0.00%
420 시·군조정교부금등	6,000,000	1.21%	6,000,000	1.26%	0	0.00%
421 시·군조정교부금등	6,000,000	1.21%	6,000,000	1.26%	0	0.00%
421-01 시·군일반조정교부금	6,000,000	1.21%	6,000,000	1.26%	0	0.00%
500 보조금	215,798,968	43.36%	208,549,563	43.68%	7,249,405	3.48%
510 국고보조금등	164,229,462	33.00%	166,122,167	34.80%	△1,892,705	△1.14%
511 국고보조금등	164,229,462	33.00%	166,122,167	34.80%	△1,892,705	△1.14%
511-01 국고보조금	113,963,444	22.90%	114,552,887	23.99%	△589,443	△0.51%
511-02 국가균형발전특별회계보조금	17,162,371	3.45%	19,009,606	3.98%	△1,847,235	△9.72%
511-03 기금	33,103,647	6.65%	32,559,674	6.82%	543,973	1.67%

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		구성비		구성비		증감률
520 시·도비보조금등	51,569,506	10.36%	42,427,396	8.89%	9,142,110	21.55%
521 시·도비보조금등	51,569,506	10.36%	42,427,396	8.89%	9,142,110	21.55%
521-01 시·도비보조금등	51,569,506	10.36%	42,427,396	8.89%	9,142,110	21.55%
700 보전수입등및내부거래	15,000,700	3.01%	15,000,000	3.14%	700	0.00%
710 보전수입등	15,000,000	3.01%	15,000,000	3.14%	0	0.00%
711 잉여금	15,000,000	3.01%	15,000,000	3.14%	0	0.00%
711-01 순세계잉여금	15,000,000	3.01%	15,000,000	3.14%	0	0.00%
720 내부거래	700	0.00%	0	0.00%	700	순증
721 전입금	700	0.00%	0	0.00%	700	순증
721-03 기타회계전입금	700	0.00%	0	0.00%	700	순증